

Idyllwild Fire Protection District
Statement of Revenue and Expenditures
 Revised Budget

For the Fiscal Period 2020-4 Ending October 31, 2019

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	0.00	179,207.43	2,425,157.00	633,569.31	73.88%
Total Expenditures	0.00	244,246.63	2,353,621.00	887,109.31	62.31%
Total Excess of Revenues Over Expenditures	0.00	(65,039.20)	71,536.00	(253,540.00)	454.42%